

**BUDGET INFORMATION - Non-Construction Programs**

1. Program/Project Identification No. EE0009901		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address State of Indiana, IHCD 30 South Meridian Street Indianapolis, IN 462040000		4. Program/Project Start Date 04/01/2023	
		5. Completion Date 03/31/2024	

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 8,755,223.00		\$ 8,755,223.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 8,755,223.00	\$ 0.00	\$ 8,755,223.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRATI ON	(2) SUBGRANTEE ADMINISTRATI ON	(3) GRANTEE T&TA	(4) PROGRAM OPERATIONS	
a. Personnel	\$ 179,400.00	\$ 0.00	\$ 27,560.00	\$ 0.00	\$ 206,960.00
b. Fringe Benefits	\$ 61,705.00	\$ 0.00	\$ 12,567.00	\$ 0.00	\$ 74,272.00
c. Travel	\$ 0.00	\$ 0.00	\$ 49,600.00	\$ 0.00	\$ 49,600.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 0.00	\$ 834,415.00	\$ 1,206,116.00	\$ 4,371,681.00	\$ 8,197,025.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 176,102.00	\$ 0.00	\$ 51,264.00	\$ 0.00	\$ 227,366.00
i. Total Direct Charges	\$ 417,207.00	\$ 834,415.00	\$ 1,347,107.00	\$ 4,371,681.00	\$ 8,755,223.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 417,207.00	\$ 834,415.00	\$ 1,347,107.00	\$ 4,371,681.00	\$ 8,755,223.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 8,755,223.00	\$ 0.00	\$ 8,755,223.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total  (5)
	(1) LIABILITY INSURANCE	(2) HEALTH AND SAFETY	(3) FINANCIAL AUDITS	(4) SUBGRANTEE T&TA	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 206,960.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,272.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,600.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 129,877.00	\$ 1,092,920.00	\$ 64,938.00	\$ 86,000.00	\$ 8,197,025.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 227,366.00
i. Total Direct Charges	\$ 129,877.00	\$ 1,092,920.00	\$ 64,938.00	\$ 86,000.00	\$ 8,755,223.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 129,877.00	\$ 1,092,920.00	\$ 64,938.00	\$ 86,000.00	\$ 8,755,223.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 8,755,223.00	\$ 0.00	\$ 8,755,223.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) Weatherization Readiness	(2)	(3)	(4)	
a. Personnel	\$ 0.00				\$ 206,960.00
b. Fringe Benefits	\$ 0.00				\$ 74,272.00
c. Travel	\$ 0.00				\$ 49,600.00
d. Equipment	\$ 0.00				\$ 0.00
e. Supplies	\$ 0.00				\$ 0.00
f. Contract	\$ 411,078.00				\$ 8,197,025.00
g. Construction	\$ 0.00				\$ 0.00
h. Other Direct Costs	\$ 0.00				\$ 227,366.00
i. Total Direct Charges	\$ 411,078.00				\$ 8,755,223.00
j. Indirect Costs	\$ 0.00				\$ 0.00
k. Totals	\$ 411,078.00				\$ 8,755,223.00
7. Program Income	\$ 0.00				\$ 0.00